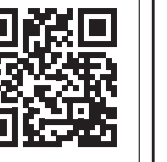


PRESIDENTIAL SPEECH INFOGRAPHIC

OPENING OF THE 3RD SESSION OF THE 12TH NATIONAL ASSEMBLY

THEME: "WORKING TOGETHER TO ACHIEVE VISION 2030."



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ECONOMIC DIVERSIFICATION AND JOB CREATION

AGRICULTURE

- **Palm Oil Plantation** and processing project in Muchinga province and the **Tea Plantation** and processing project in Luapula province.
- Palm Oil investment will improve the incomes and livelihoods of **5,000 beneficiaries** of which **30% will be women and youths**.
- K30 million invested in Kawambwa tea estate creating **500 local jobs**.
- **900 Soyabean Farmers** linked to Global Industries of Ndola and **151 Groundnut Farmers** linked to Abundant Foods Limited in Kitwe
- **E-Voucher System** rolled out with 716,161 out of 804,260 farmers accessing input in 2017/2018 farming season representing 80% of farmers who made required contribution.
- **5,800 Agro-Dealers** participated in supply of inputs creating **over 23,000 jobs**.
- Aquaculture production grew by 61% from 10,500 metric tonnes in January to June 2015 to **16,910 metric tonnes in January- June 2018**.
- Government **facilitating development of 5 out-grower clusters** in Bangweulu, Chipepo, Rufunsa, Kasempa and Mungwi for **increased fish production**.
- **National population of pigs** grew by 84.4 percent, poultry by 33.1 percent, goats by 24.9 percent, sheep by 20.2 percent and cattle by 12.8 percent.

MINING

- In 2018 0.9% of the country has been **geologically and structurally mapped**, bringing the total land mapped countrywide to 61%.
- **Copper production** increased from 371,285 metric tonnes in the first half of 2017 to 410,919 metric tonnes in 2018.
- **Copper export earnings** increased by 22.8% from \$2.8 billion between January and June 2017 to \$3.5 billion in 2018.
- Value addition to copper happening at ZAMEFA in Luanshya, ZALCO in Kabwe and Neelkanth Cable Limited in Masaiti which are **manufacturing electrical cables**.
- US\$850 million investment by China Non-Ferrous Metals at the South Ore Deep Mining project in Kalulushi has resulted in over 1000 jobs for our people.

TOURISM

- In 2017 the sector grew by 6.1% compared to 1.2% in 2016.
- Expanded product base from traditional tourism packages of handicrafts, wildlife and the Victoria Falls to include **heritage sites, meetings and sporting events, mine tours and cultural events**.
- Government restocking of wildlife with Sioma Ngwezi National Park, Bangweulu Game Management Area and **7 private game ranches** successfully restocked.
- Government raised over K9.5 million in 2017 and K8.8 million between January and July 2018 from **Tourism Levy**.

ENERGY

- Current installed power capacity stands at **2,878 megawatts** against a target of 3,746 megawatts by 2021.
- Access to electricity stands at the **national average of 31%**.
- Electricity demand expected to reach the peak demand of 3,000 megawatts by 2021.
- Implementation of phase 2 Maamba Coal fired plant in Sinazongwe, 750 mega-watt Kafue Gorge Lower Hydro Power Station, 900 mega-watt Luapula Hydro Power Scheme in the medium and the 2,400 mega-watt Batoka Hydro Power Project in the long term.

INFRASTRUCTURE DEVELOPMENT

- Implementation of the **Link Zambia 8,000 Road Project is on-going**.
- 5,000 kilometres is at various stages of implementation **across the country** with over **6000 jobs created**.
- Construction of the **new terminal at Kenneth Kaunda International Airport in Lusaka** stands at above **75 percent completion**.
- **318 out of 1,009 communication towers** have been erected with **completion expected by 2021**.
- **Digital migration programme** with 55 out of 63 digital broadcasting transmission sites commissioned throughout the country.
- Government of the People's Republic of China, is also rolling out a project dubbed, "**Access to Satellite Television by 10,000 African Villages**." With 500 selected villages in Zambia.

TRADE AND INDUSTRY

- Implementation of the National Industrial and the National Trade policies aimed at promoting and stimulating a competitive trade sector and transforming Zambia from a producer and exporter of primary products to a net exporter of value-added goods.
- New 500 million United States dollar **cement plant** in Chongwe district, creating 1,000 jobs.
- **US\$35 million first ever tile manufacturing plant** in Lusaka, which has created over 150 jobs.
- **US\$20 million aquaculture investment plant** in Siavonga district which is employing over 600 people.
- Zambia fertilisers manufacturing plant in the **Lusaka South Multi-Facility Economic Zone** has created 300 jobs.

REDUCING DEVELOPMENT INEQUALITIES



- Government is **implementing development programmes in rural areas** by establishing new districts and promoting industrialization across the country.
- Government is supporting investment in rural areas via **value chain development to reduce high income inequality**.
- Government is providing **access in hard to reach areas by rehabilitation and maintenance of primary feeder road networks** and thus helping to reduce post-harvest losses.
- Multi-pronged strategies that **promote health, education, nutrition and justice** of marginalized women have been implemented by Government to promote gender equality.

REDUCING POVERTY AND VULNERABILITY



- The government intends to increase the number of beneficiaries from the current 632,020 beneficiaries to 700,000 by the end of 2018 as it has proved to be an effective initiative towards poverty reduction.
- The government intends to increase beneficiaries under the food security pack program in the 2018/2019 from the current 27,680 beneficiaries to 80,000.
- Increase the number of women under the women empowerment program from the current 12,445 in 11 districts to 21,000 women with skills and K2000 grants for business by end of 2018.
- Government is currently supporting 15,082 vulnerable girls aged between 14 and 18 years to be retained in school in order to promote literacy among girls in the country.
- Introduction of braille and sign language in some institutions, in order to improve social inclusion for disabled persons.
- Waived duty on importation of modified vehicles for persons with disabilities.
- The youth resettlement programme at Mwange refugee camp meant for youth empowerment currently has 230 youths resettled at the camp and acquiring life skills in animal husbandry and crop production.
- The government has extended social security to the informal settlement through the pension scheme. Maids, bus drivers and small-scale farmers now have to remitte contributions for pension schemes.

CREATING A CONDUCIVE GOVERNANCE ENVIRONMENT FOR A DIVERSIFIED AND INCLUSIVE ECONOMY

- Electronic Systems introduced to enhance service delivery and reduce expenses.
 - An **Electronic Payment System** for public services in the collection of non-tax revenues.
 - An **Electronic Cabinet System** introduced in all the 29 ministries and 10 provincial administration offices which has resulted in over 85 percent cost savings for Government.
 - Government wide-area network introduced resulting in the reduction of internet services payments from **K62 million to K28 million**, a saving of K34 million.
 - An **Electronic Pay Slip System** introduced resulting in savings of K72 million since August 2017.
 - Government plans to implement an **Electronic Parliament System** to enhance the interface between the Legislature and the Executive.
- Establishment of the Office of the Auditor-General has been expanded in order to effectively audit local authorities, in line with the on-going decentralization.
- Government making progress in the implementation of the Decentralization Policy by so far devolving functions such as primary education, community development, agriculture extension services and primary health care. Personnel transfers from service commissions to the local authorities commenced.
- Review of the **National Anti-corruption Policy** of 2009 has been undertaken. A new policy to deal with corruption in a holistic manner to be developed.
- Government engaging political parties and other stakeholders to promote a culture of tolerance and national unity. Government still committed to amending the **Public Order Act** cap 113 of the laws of Zambia.
- Government will implement an **Automated Case-flow Management System** to improve service delivery in the area of justice. The system will link the Zambia Police Service, National Prosecutions Authority, Judiciary, Legal Aid Board and Zambia Correctional Services. Government also collaborating with private sector to construct new and modern correctional facilities.
- Zambia signed the **Kigali Declaration on 21st March, 2018** which will culminate into the operationalization of the African Union Continental Free Trade Area which will largest trading bloc in the world.
- Government is continuing to integrate the national values and principles into the development agenda and provision of services.

ENHANCING HUMAN DEVELOPMENT



- Public **universities enrolment** stood at 58,442 in 2017 from 49,236 in 2016.
- Enrolment of **female students in public universities** increased from **21,373 in 2016 to 26,845 in 2017**.
- Students enrolled in **Technical Education, Vocational and Entrepreneurship Training (TEVET)** institutions increased from **36,575 in 2016 to 39,802 in 2017**.
- Government is reviewing the Higher Education Policy and TEVET policy to provide a framework for assuring **quality in tertiary education**.



- **25,128 University and TEVET students** were supported under the **loans and scholarships board in 2017**.
- **3,148 teachers recruited and deployed across the country** in 2017 towards **10-year target of 55,000**.
- Government intends to **recruit 2,000 teachers** before the end of this year.
- Government is in the **process of building new secondary schools and upgrading primary schools in needy areas**.



- Immunisation coverage increased from 92% in 2017 to 94% percent in the first quarter of 2018.
- Universal routine HIV testing, counselling and treatment has resulted in 20% increase in the HIV testing uptake and a 4% increase in treatment.
- Government targets to **recruit 30,000 health workers by 2021**.
- Government intends to **increase access to clean and safe drinking water** from the current 65 percent to 85 percent and access to sanitation from 25 percent to 30 percent by 2021.

PARLIAMENT

